

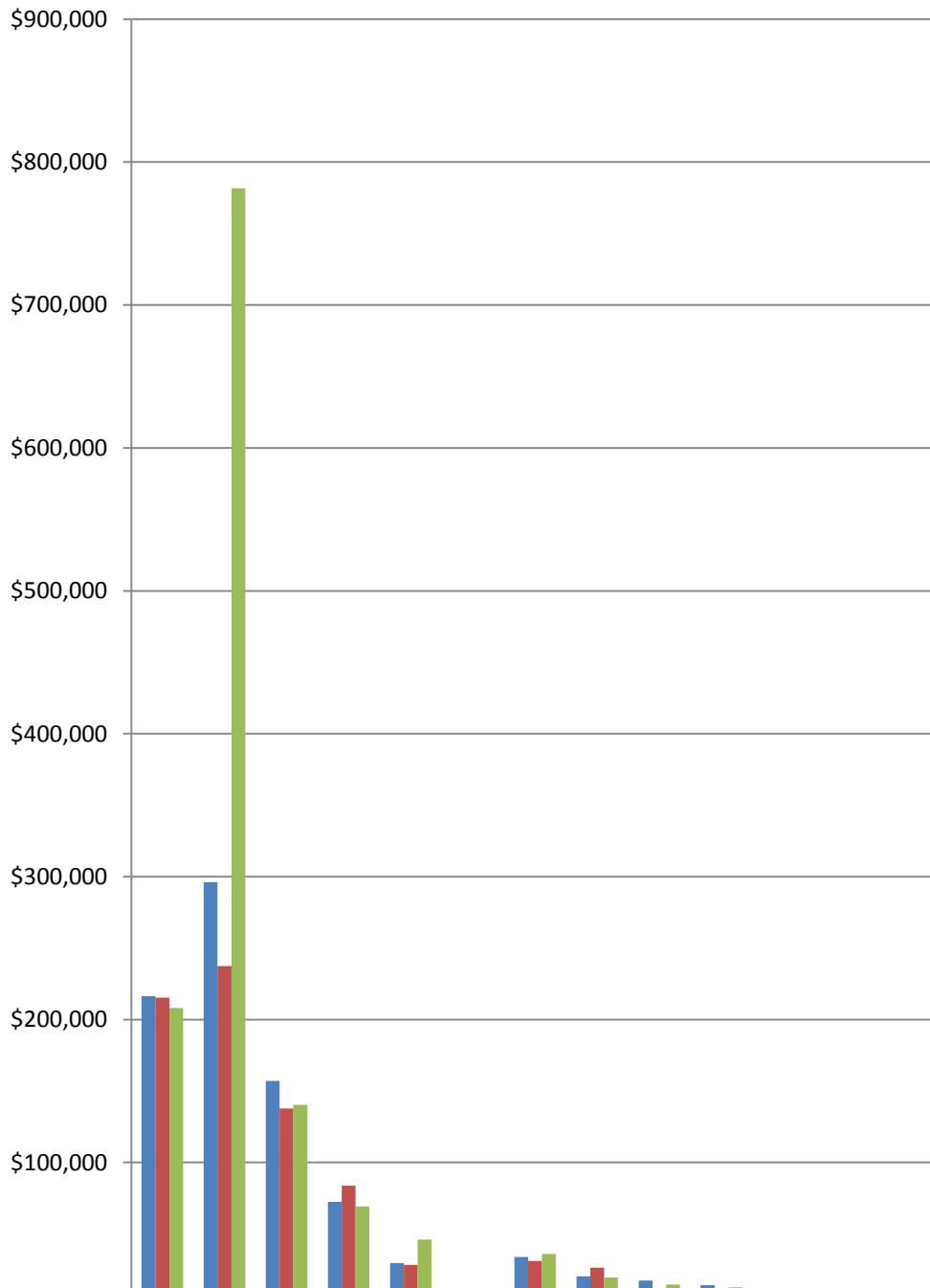
**Stillwater Township**  
**2017 Proposed Budget Disbursements Worksheet**  
**as of December 31, 2015**

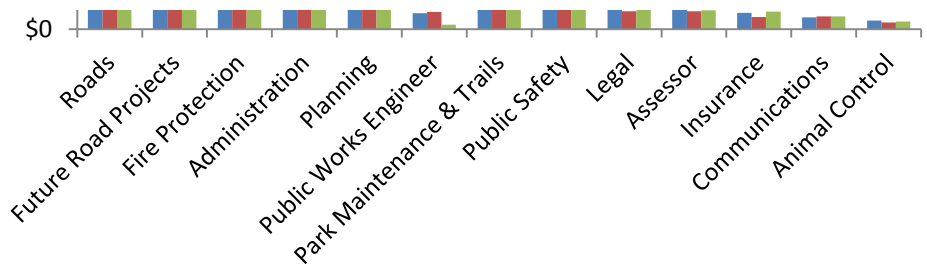
	2015 Actual	2016 Budget	2017 Proposed Budget
Roads	\$216,370	\$215,268	\$208,089
Future Road Projects	\$296,015	\$237,401	\$781,653
Fire Protection	\$157,143	\$137,734	\$140,278
Administration	\$72,449	\$83,700	\$69,270
Planning	\$29,646	\$28,210	\$46,158
Public Works Engineer	\$10,759	\$11,500	\$3,000
Park Maintenance & Trails	\$33,900	\$31,110	\$36,088
Public Safety	\$20,273	\$26,410	\$19,546
Legal	\$17,340	\$12,000	\$14,533
Assessor	\$14,208	\$11,900	\$12,681
Insurance	\$10,940	\$8,100	\$11,800
Communications	\$7,887	\$8,573	\$8,615
Animal Control	\$5,742	\$4,560	\$5,060
<b>Total</b>	<b>\$892,673</b>	<b>\$816,467</b>	<b>\$1,356,770</b>



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## Stillwater Township Actual / Budgeted Disbursements 2015-2017





- 2015 Actual
- 2016 Budget
- 2017 Proposed Budget

