

TOWN OF STILLWATER  
ANNUAL STATEMENT OF THE TOWN TREASURER  
CALENDAR YEAR 2006

The annual statement of Gloria Sell, Treasurer of the Town of Stillwater, County of Washington, State of Minnesota, of the monies recorded by her into the Town Treasury and also of the money paid out by her, for the Calendar Year ending December 31, 2006, is as follows:

STATE OF MINNESOTA  
COUNTY OF WASHINGTON  
TOWN OF STILLWATER

I hereby certify that the following statement is a true account of all money received into the Town Treasury of the said Town of Stillwater from the the Washington County Treasurer, the State of Minnesota, and from all other persons, and also, of all money paid out by me as Treasurer of said Town for calendar year ending December 31, 2006; and the following sums remained in my hands as Treasurer on the last day of that calendar year.

TOWN OF STILLWATER  
ACCOUNT BALANCES

General Accounts

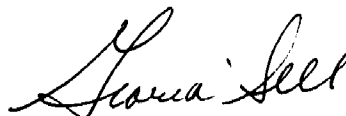
General Fund	\$52,862.40
Road and Bridge	\$131,707.74
Future Road Maintenance	\$384,434.89

Dedicated Accounts

Improvement Bonds of 1997	(\$70,000.00)
Park Fund	\$264,915.90
Environment Fund	\$1,166.36
Building Inspection Fund	\$79,384.27
Arcola Trail Assessments	\$14,894.18
Escrow Fund	<u>\$42,912.87</u>

TOTAL BANK BALANCES	\$902,278.61
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Given under my hand this thirteenth day of March, 2007.



Gloria Sell  
Treasurer  
Town of Stillwater

**STILLWATER TOWNSHIP PROPOSED LEVY FOR 2008**

The Proposed Levy is adopted at the Stillwater Township Annual Meeting on March 13, 2007.  
 The Proposed Levy will be submitted to Washington County by September 15, 2007.  
 The Final Levy will be submitted to Washington County by December 28, 2007.  
 The Final Levy can be lower, but no higher, than the amounts appearing below unless raised at the Town Annual Meeting.

<b>FUND</b>	<b>Budgeted Disbursements</b>	<b>Other Sources of Revenue</b>	<b>2008 PROPOSED LEVY</b>
<b>GENERAL FUND</b>	355,070	-11,270	<b>343,800</b>
<b>ROAD AND BRIDGE</b>	351,200	-27,300	<b><u>323,900</u></b>
<b>TOTALS</b>	<b>706,270</b>	<b>-38,570</b>	<b>667,700</b>

Proposed Levy equals "Budgeted Disbursements" minus "Other Sources of Revenue"

<b>COMPARED TO 2006</b>	<b>in dollars</b>	<b>percent</b>
Budget increase	18,270	<b>2.7%</b>
Levy increase	20,000	<b>3.1%</b>

<b>COMPARED TO 2007</b>	<b>Budgeted Disbursements</b>	<b>Other Revenue</b>	<b>2007 FINAL LEVY</b>
<b>GENERAL FUND</b>	333,000	-13,458	<b>322,300</b>
<b>ROAD AND BRIDGE</b>	355,000	-27,842	<b><u>325,400</u></b>
<b>TOTALS</b>	<b>688,000</b>	<b>-41,300</b>	<b>647,700</b>

**STILLWATER TOWNSHIP****2008  
PROPOSED  
BUDGET****RECEIPTS**

<b>GENERAL FUND</b>	
PROPERTY TAX LEVY	343,800
LICENSES & PERMITS	400
ANIMAL LICENSE/IMPOUND	4,900
BURNING PERMITS	1,500
OTHER FEES/REIMB.	1,000
SHELTER RESERVATIONS	700
PERA RATE INCREASE AID	272
ORDERLY ANNEXATION	298
ASSESSMENT/ESCROW FEES	1,000
FINES	200
INTEREST	1,000
<b>TOTAL GENERAL FUND</b>	<b>355,070</b>
<b>ROAD AND BRIDGE</b>	
PROPERTY TAX LEVY	
ROAD AND BRIDGE	188,900
FUTURE ROAD AND BRIDGE	100,000
Repay 97 Road Bond Xfer	35,000
COUNTY GRAVEL TAX	4,300
ORDERLY ANNEXATION	300
COUNTY ROAD ALLOCATION	15,700
INTEREST	7,000
<b>TOTAL ROAD AND BRIDGE</b>	<b>351,200</b>
<b>TOTAL REVENUE</b>	<b>706,270</b>

**STILLWATER TOWNSHIP**

**2008  
PROPOSED  
BUDGET**

**EXPENDITURES:**

**GENERAL FUND**

TOWN BOARD	17,000
TREASURER	6,400
CLERK/ADM. STAFF	29,550
TAXES & PERA	8,800
ELECTIONS	4,700
ASSESSOR FEES	13,850
LEGAL SERVICES	18,000
ADMINISTRATIVE/GENERAL	53,600
PLANNING	34,200
PUBLIC WORKS	11,000
PUBLIC SAFETY	21,100
FIRE PROTECTION	109,600
ANIMAL CONTROL	6,470
PARK MAINTENANCE	11,000
TRAILS MAINTENANCE	2,200
INSURANCE	7,600
<b>TOTAL GENERAL FUND</b>	<b>355,070</b>

**ROAD AND BRIDGE FUND**

PUBLIC WORKS	32,300
NORMAL MAINTENANCE	9,500
SNOW AND ICE REMOVAL	67,800
GRAVEL ROAD MAINTENANCE	53,000
ASPHALT ROAD MAINTENANCE	5,500
DITCHING, MOWING, BRUSHING	28,100
FUTURE ROAD & BRIDGE	120,000
Repay FUTURE ROAD & BRIDGE	35,000
<b>TOTAL ROAD AND BRIDGE</b>	<b>351,200</b>

<b>TOTAL EXPENDITURES</b>	<b>706,270</b>
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